

## Sports Funding Grant expenditure: 2023-2024

The impact of Sports Funding Grant spending from 2023-2024

Allocated: £19,600 Spent: £19,661.40

Item	Actual spend 2023-2024	Projected spend 2024-2025	Impact
Football goals	£568	£0	These have allowed us to have more football games happening at any one time, thus allowing teachers to work with smaller groups and increase confidence and ability.
Hand pumps	£14.40	£0	Due to balls being replaced regularly, this hand pump has allowed the balls to be reused more efficiently.
Tag rugby belts	£82	£0	When playing tag rugby year groups enjoy playing all together so this has allowed us play all together and enhance team games
Bean bags	£49	£0	Due to bean bags breaking these needed to be replaced for EYFS and KS1 use.
Cones	£33	£0	Due to cones breaking these needed to be replaced for all years to use.
District sports entry fee	£50	£50	This event allows a handful of KS2 students take part in an athletics competition that they otherwise would not have had the chance to be involved in.
Sports4Kids sports coach	£16,638	£16,500	This coach has continued to provide an opportunity for, during curriculum time, the children were given specific coaching in small groups each afternoon as part of the enrichment cycle. The smaller groups were beneficial in making sure every child knew more and was able to do more. The reception children benefited from small group lessons in line with the Early Years curriculum. The sports coach also allowed children to participate in sport beyond the PE lessons. He ran a variety of after school clubs Early Years/KS1 and KS2 clubs throughout the Spring and Summer term.
Primary PE planning subscription	£395	£395	The continued subscription to the online PE Scheme has had a positive impact on the consistency of the teaching of PE and increased confidence from the staff delivering the lessons, enabling the standard of PE lessons to improve.
New Hockey sticks	£397	£0	Replacement of hockey sticks as too many were worn out
Sportsl kits to represent the school	£435	£0	School has bought the team kits so that we can represent the school in competitions
Athlete visit and workshops	£600	£600	Pupils had enrichment experiences and were inspired to take up sports that would enhance their skills
Gymnastic Mats	£400	£300	Gymnastic mats need replacing and more children will be able to take part in floor work.



Projected spend 2024-2025			
Basketball Nets	£0	£560	With this provision the school will be able to introduce this sport and have it differentiated from our netball hoops. This will also be a provision to use at lunchtimes.
Netball post	£0	£85	This is due to a netball post breaking and needing to be replaced. It allows use of a netball court during lunch and PE lessons.
Long jump pit	£0	£150	This resource will allow us to safely practice long jump in lessons. We can use it to prepare for district sports and it will be a great addition to our sports day.
Tennis balls	£0	£50	Due to multiple classes completing PE lessons that involve tennis balls at one time, we have found that they become very spars, quickly.